

CITY OF COUNTRYSIDE

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Meeting Minutes Regular Meeting of the FLAGG CREEK GOLF COURSE ADMINISTRATIVE BOARD MEETING

Tuesday, July 22, 2025

6:00 PM

Council Chamber

Committee Members

Chairman – John Von Drasek

**Board Members – Alderman Michael Natale, Alderman Tom
Frohlich, Kevin Dahill, and Frank Urban**

1. CALL TO ORDER.

The Flagg Creek Administrative Board Meeting was called to order at 6:00 p.m.

2. ROLL CALL.**Present:**

Chairman Von Drasek, Board Member Frohlich, and Board Member Urban

Absent:

Board Member Natale and Board Member Dahill

Also Present:

General Manager Jeter

3. Communications from the Public

None.

4. CONSENT AGENDA.

4.a. Approval of the Regular Meeting Minutes from June 17, 2025.

4.b. Donation Requests for July, 2025.

4.c. Review of the Paid Invoices for June, 2025.

Member Frohlich made a motion to approve the Regular Meeting Minutes from June 17, 2025, donation requests for July, 2025, and review of paid invoices for June, 2025 under the consent agenda. Motion was seconded by Member Urban.

The motion carried by the following vote:

Aye: 3 Chairman Von Drasek, Member Frohlich, and Member Urban

Absent: 2 Member Natale and Member Dahill

Nay: 0

5. NEW BUSINESS.**5.a. Rounds Report for June, 2025.**

General Manager Jeter said that the course hosted 8,206 round of golf. This is 188 more rounds as compared to FY25. We are ahead of the prior year by 259 rounds.

5.b. Consideration to award a contract to Beverly Environmental LLC in the amount of \$37,174 to complete the proposed Hole #1 drainage area improvements.

General Manager Jeter said that last year we completed the rip rap around the #1 and #9 ponds with the work being completed by Beverly Companies. We would like to tie in the rock work around ponds #1 and #9 by adding a rock area on hole number 1 to the right and in the front of the green.

This area helps the water flow to the west side of the hole down into the gulley. The area currently is not well defined and gets very wet after rain. We have had several carts try to drive into this area and get stuck over the last few seasons. Adding the new rock will eliminate any carts from getting stuck.

We have reached out to several companies to get bids and we only received two written quotes back. One was Beverly Companies and the other one was from Indian Ridge Landscaping, Inc.

Beverly Companies provided the lowest responsible bid for the work that needs to be done. After using them last year on two projects we would like to use them again for the work near #1 green.

Member Urban made a motion to award a contract to Beverly Companies in the amount of \$37,174 to complete the restoration of drainage area on hole #1. Motion was seconded by Member Frohlich.

The motion carried by the following vote:

Aye: 3 Chairman Von Drasek, Member Frohlich, and Member Urban

Absent: 2 Member Natale and Member Dahill

Nay: 0

5.c. Presentation and discussion on the Financial Report for the period ended June 30, 2025.

General Manager Jeter said that the YTD green/league fees now exceed the prior year by \$13K. Increases over the prior year have been achieved for range revenues based on volume increases and price increases. The total revenues exceed the prior year and budget by \$38K and \$21K respectively. The results have been achieved largely by an increase in volume and with the rate increase in bucket fees.

Net income from concessions are flat to the prior year and budget in terms of net dollars generated. There was an improvement in the net margin of about 2% from the prior year.

Year to date capital outlays total just under \$28K and consist of a portion of the costs for the starter shack rebuild.

Personnel costs as a percentage of revenue are relatively flat with the prior year and budget at 24%.

6. ADDITIONAL ITEMS.

Member Frohlich asked how the renovations were going in the bar. General Manager Jeter talked with the architect yesterday and he is hoping to have the renderings to us by the end of the week. Ideally we would like to start the bar renovation between November and December's timeframe.

Member Von Drasek asked if the cart paths were complete. General Manager Jeter said that all the cart paths are complete and seal coated.

7. ADJOURNMENT.

A motion was made to adjourn the meeting by Member Frohlich and seconded by Member Urban.

The motion carried by the following vote:

Aye: 3 Chairman Von Drasek, Member Frohlich, and Member Dahill

Absent: 2 Member Natale and Member Urban

Nay: 0

Chairman Von Drasek declared the meeting adjourned at 6:11 p.m.

Approved:

Chairman John Von Drasek

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